

Jeffco School Level Check for Revenue and Expenses

Row Labels	Sum of DOLLAR AMOUNT
1 - Revenue	5,342,987.21
2 - Salaries	3,050,199.16
2.5 - Benefits	727,799.86
3 - Purchase Service	674,685.00
4 - Materials & Supplies	174,250.00
5 - Capital Outlay	541,800.44
(blank)	
Grand Total	10,511,721.67

Total Revenue for CDE Uniform Budget Summary

Category	1 - Revenue
Row Labels	Sum of DOLLAR AMOUNT
Allocation	4,157,191.14
5710	4,157,191.14
Federal	
0427	
Local	988,805.03
1740	
1910	
1110	877,805.03
1411	12,000.00
1500	2,500.00
1600	8,500.00
1700	
1740	70,000.00
1800	
1900	
1920	10,000.00
(blank)	8,000.00
State	196,991.04
3000	196,991.04
Grand Total	5,342,987.21

All expenses listed by Program first and then by Object Code for CDE Uniform Budget Summary

Category	(Multiple Items)
Row Labels	Sum of DOLLAR AMOUNT
0010 - 2099	
0100	2,017,807.68
0200	526,058.54
0300, 0400, 0500	284,060.60
0600	90,500.00
2100 - 2199	
0100	62,391.07
0300, 0400, 0500	
0600	500.00
2200 - 2299	
0100	70,671.73
0300, 0400, 0500	3,500.00
0600	5,000.00
2300 - 2399	
0300, 0400, 0500	2,000.00
2400 - 2499	
0100	653,801.30
0200	184,185.84
0300, 0400, 0500	9,500.00
0600	62,235.00
0800, 0900	8,500.00
2500 - 2599	
0300, 0400, 0500	262,239.84
2600 - 2699	
0100	2,476.10
0300, 0400, 0500	76,500.00
0600	66,000.00
600	35,000.00
2800 - 2899	
0300, 0400, 0500	367,050.00
3100 - 3199	
0100	
0200	
0600	8,500.00

Category 1 - Revenue

Row Labels Sum of DOLLAR AMOUNT

Category (Multiple Items)

Row Labels Sum of DOLLAR AMOUNT

5000's	
0800, 0900	103,650.00
(blank)	
(blank)	5,000.00
2100 - 2199	
0100	243,051.28
600	
2200 - 2299	
0300, 0400, 0500	1,000.00
(blank)	
2100-2190	
(blank)	
2600-2690	
(blank)	594.26
2220-2290	
(blank)	16,961.22
Grand Total	5,168,734.46